



LAXMAN DEVRAM SONAWANE COLLEGE, KALYAN
DEGREE COLLEGE OF ARTS & COMMERCE
(Accredited by NAAC with 'B' Grade & Permanently Affiliated to University of Mumbai)
&

JUNIOR COLLEGE OF ARTS, COMMERCE & SCIENCE
(Conducted by :- Kalyan Wholesale Merchants' Education Society)


Shri. Shantaram HendarBhoir
Chairman
Shri. Vijay R. Pandit
General Secretary
Ms. Annie Antony
I/c Principal

Opp. Fire Station,
Near Durgadi Killa,
Murbad Road,
Kalyan(W).
Phone:- 2212372/78

For the Academic Year 2021-22

01/04/2021 TO 31/03/2022			
SR NO	PARTICULARS	BUDGET ALLOCATED FOR INFRASTRUCTURE AUGMENTATION	BUDGET UTILIZED FOR INFRASTRUCTURE DEVELOPMENT
1	FURNITURE	45000	40481
5	COMPUTER EQUIPMENTS	7500	5900
	TOTAL	52500	46381




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For the Academic Year 2020-21

01/04/2020 TO 31/03/2021			
SR NO	PARTICULARS	BUDGET ALLOCATED FOR INFRASTRUCTURE AUGMENTATION	BUDGET UTILIZED FOR INFRASTRUCTURE DEVELOPMENT
1	GARDEN DEVELOPMENT EXP	200000	161920
	TOTAL	200000	161920



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For the Academic Year 2019-20

01/04/2019 TO 31/03/2020			
SR NO	PARTICULARS	BUDGET ALLOCATED FOR INFRASTRUCTURE AUGMENTATION	BUDGET UTILIZED FOR INFRASTRUCTURE DEVELOPMENT
1	FURNITURE & FIXTURE	350000	331090
2	AIR CONDITIONER	40000	35500
3	INVERTER	30000	25500
4	CCTV CAMERA	15000	13020
5	XEROX MACHINE	200000	195880
6	COMPUTER AND PRINTER	100000	98730
	TOTAL	735000	699720



Annie Antony
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For the Academic Year 2018-19

01/04/2018 TO 31/03/2019			
SR NO	PARTICULARS	BUDGET ALLOCATED FOR INFRASTRUCTURE AUGMENTATION	BUDGET UTILIZED FOR INFRASTRUCTURE DEVELOPMENT
1	INVERTER	400000	389200
2	FURNITURE & FIXTURE	850000	818325
3	SOUND SYSTEM	70000	66556
4	FANS	15000	9665
5	AIR CONDITIONER	150000	146500
6	WATER PURIFIER	40000	34700
7	DIGITAL CAMERA	700000	63130
8	POWER GENERATOR	30000	26500
9	COMPUTER	1500000	1469234
10	PRINTER	30000	25145
	TOTAL	3785000	3048955




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4.1.2) Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

For the Academic Year 2017-18

01/04/2017 TO 31/03/2018			
SR NO	PARTICULARS	BUDGET ALLOCATED FOR INFRASTRUCTURE AUGMENTATION	BUDGET UTILIZED FOR INFRASTRUCTURE DEVELOPMENT
1	INVERTER	300000	270500
2	FURNITURE	400000	398983
3	FANS	20000	19200
4	AIR CONDITIONER	200000	170500
5	WATER COOLER	90000	70000
6	PHOTOCOPY MACHINE	100000	89000
7	MOTOR CYCLE	80000	62000
8	TELEPHONE INSTRUMENT	30000	25000
	TOTAL	1220000	1105183



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